

Invoice

Renaissance Charter School at Tapestry FEFP Semi-Monthly Payment

Total # of UFTE: 1.18.12 Administrative Fee: 0.89% (66,812:00) (919.00) 0.89% (919.00) Payment Number: 15 Cost Center: 0171 Vendor #: V0000115B47 Invoice #: 2020 Payment 15 of 24 Projected Annual Amount Due to School: 9.706,334.68 Payments Adjusted Bi-Monthly Payment Payments Adjusted Bi-Monthly Payment Projected Bi-Monthly Payment Payments Adjusted Bi-Monthly Payment Projected Bi-Monthly Payment Payments Projected Bi-Monthly Payment Payments Projected Bi-Monthly Payment Projected Vector Projected Vector Projected Vector Projected Vector Projected Vector Projected Vector Base Funding \$ 5.516,064.00 328,228.00 303,390.25 4,161,946.67 311,941.93 1000004 8,551.68 Discretionary Milage 0.00 0.00 0.00 0.00 1007004 0.00 Proreart Additional Funding 0.00 0.00 0.00 110,941.93 1000004 8,551.68 Subterid 0.00 0.00 0.00 0.00 0.00 110,7004 0.00 Subterid 0.00,71.00 12,886.29 177,710.15 5,625.79 1832104	Informational Purposes Only:			T				
Revenue Bi-Monthly Projection Hade To Date Bi-Monthly Payment Hade To Date Bi-Monthly Payment Project Actual State & Local Funding:	Prior	\$ 9,794,072.68 (86,819.00) (919.00)	0.89%		Cost Center : 0171 Vendor # : V0000115847 Invoice # : 2020 Payment 15 of 24			
Base Funding Discretionary Milage \$ 6,516,064.00 328,226.00 ************************************			Revenue	Bi-Monthly	Made To	Bi-Monthly	Project	vs.
Discretionary Millage 328,226.00 452,388.00 -	State & Local Funding:							
Discretionary Millage 328,226.00 452,388.00 -	Base Funding	\$ 6 516 064 00						
Discretionary Local Effort 452,388.00 (14,393.00) 452,388.00 (14,393.00) 452,388.00 (14,393.00) 452,388.00 (14,393.00) 452,388.00 (14,393.00) 452,388.00 (14,393.00) 452,388.00 (19,900) 45,518.88 Additional Funding 0.00 0.00 0.00 0.00 0.00 1007004 0.00 Virtual Education Contribution 0.00 0.00 0.00 0.00 1350704 0.00 Supplemental Academic Instruction: 131,988.00 5,498.67 75,710.15 5,625.79 1632104 127.12 Supplemental Academic Instruction: 309,271.00 12,886.29 177,385.49 13,188.55 1700004 302.26 Digital Classroom Allocation 133,341.28 0.00 0.00 0.00 1061.41 (160.68) Classroom Size Reduction Act: 1,666,549.40 69,439.54 951,366.55 <t< td=""><td>0</td><td>• • • • • • • • • •</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	0	• • • • • • • • • •						
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ESE Guaranteed Allocation:131,968.005,498.6775,710.155,625.791632104127.12Supplemental Academic Instruction:309,271.0012,886.29177,385.4913,188.551700004302.26Digital Classroom Allocation6,028.00251.173,436.68259.1313502047.97Safe School74,526.003,105.2542,686.493,183.95151450478.70Instructional Materials (UFTE)112,905.004,704.3865,496.464,740.851052?0436.48Best and Brightest Teacher/Principal Allocation133,341.280.000.000.001361804(133,341.28)Discretionary Lottery (WFTE)1,413.0058.882,431.08(101.81)1640104(160.68)Classroom Size Reduction Act:1,666,549.0069,439.54951,366.5571,518.2515105042,078.70Student Transportation:0.000.000.000.0010780040.00Federally Connected Student Supplement:0.000.000.001361040.00Food Service Allocation (UFTE)35,870.001,494.5820,556.991,531.30151300467.80Food Service Allocation (UFTE)96,337.004,014.4054,699.674,163.731516004149.69Administration Fee:(86,819.00)(3,617.46)(50,664.38)(3,615.46)10300042.00	Additional Funding		0.00	0.00	0.00	0.00	1007004	0.00
Supplemental Academic Instruction:309,271.0012,886.29177,385.4913,188.551700004302.26Digital Classroom Allocation6,028.00251.173,436.68259.1313502047.97Safe School74,526.003,105.2542,686.493,183.95151450478.70Instructional Materials (UFTE)112,905.004,704.3865,496.464,740.851052?0436.48Best and Brightest Teacher/Principal Allocation133,341.280.000.000.001361804(133,341.28)Discretionary Lottery (WFTE)1,413.0058.882,431.08(101.81)1640104(160.68)Classroom Size Reduction Act:1,666,549.0069,439.54951,366.5571,518.2515105042,078.70Student Transportation:0.000.000.000.0010780040.00Federally Connected Student Supplement:0.000.0015,643.680.0013501040.00Florida Teachers Classroom Supply Assistance Program:15,643.680.0015,643.682,621.0118000467.80Food Service Allocation0.000.000.000.000.0041000040.00Mental Health Assistance Allocation (UFTE)35,870.001,494.5820,556.991,531.30151300436.72Total Funds Compression Allocation (UFTE)96,337.004,014.0454,699.674,163.731516004149.69Administration Fee:(86,819.00)(3,617.46)(50,664.38)(3,615.46)1030	Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00
Digital Classroom Allocation6,028.00251.173,436.68259.1313502047.97Safe School74,526.003,105.2542,686.493,183.95151450478.70Instructional Materials (UFTE)112,905.004,704.3865,496.464,740.851052?0436.48Best and Brightest Teacher/Principal Allocation133,341.280.000.000.001361804(133,341.28)Discretionary Lottery (WFTE)1,413.0058.882,431.08(101.81)1640104(160.68)Classroom Size Reduction Act:1,666,549.0069,439.54951,366.5571,518.2515105042,078.70Student Transportation:0.000.000.000.0010780040.00Federally Connected Student Supplement:0.000.000.000.00135010467.80Florida Teachers Classroom Supply Assistance Program:15,643.680.0015,643.680.00135010467.80Food Service Allocation61,277.002,553.2135,666.882,621.0118000040.00Mental Health Assistance Allocation (UFTE)35,870.001,494.5820,556.991,531.30151300436.72Total Funds Compression Allocation (UFTE)96,337.004,014.0454,699.674,163.731516004149.69Administration Fee:(86,819.00)(3,617.46)(50,664.38)(3,615.46)10300042.00	ESE Guaranteed Allocation:		131,968.00	5,498.67	75,710.15	5,625.79	1632104	127.12
Safe School74,526.003,105.2542,686.493,183.95151450478.70Instructional Materials (UFTE)112,905.004,704.3865,496.464,740.851052?0436.48Best and Brightest Teacher/Principal Allocation133,341.280.000.000.001361804(133,341.28)Discretionary Lottery (WFTE)1,413.0058.882,431.08(101.81)1640104(160.68)Classroom Size Reduction Act:1,666,549.0069,439.54951,366.5571,518.2515105042,078.70Student Transportation:0.000.000.000.0010780040.00Federally Connected Student Supplement:0.000.0015,643.680.0013501040.00Florida Teachers Classroom Supply Assistance Program:15,643.680.0015,643.680.0013501040.00Reading Allocation:61,277.002,553.2135,066.882,621.01180000467.80Food Service Allocation (UFTE)35,870.001,494.5820,556.991,531.30151300436.72Total Funds Compression Allocation (UFTE)96,337.004,014.0454,699.674,163.731516004149.69Administration Fee:(86,819.00)(3,617.46)(50,664.38)(3,615.46)10300042.00	Supplemental Academic Instruction:		309,271.00	12,886.29	177,385.49	13,188.55	1700004	302.26
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Discretionary Lottery (WFTE) 1,413.00 58.88 2,431.08 (101.81) 1640104 (160.68) Classroom Size Reduction Act: 1,666,549.00 69,439.54 951,366.55 71,518.25 1510504 2,078.70 Student Transportation: 0.00 0.00 0.00 0.00 1078004 0.00 Federally Connected Student Supplement: 0.00 0.00 0.00 0.00 1350104 0.00 Florida Teachers Classroom Supply Assistance Program: 15,643.68 0.00 15,643.68 0.00 1350104 0.00 Reading Allocation: 61,277.00 2,553.21 35,066.88 2,621.01 1800004 67.80 Food Service Allocation (UFTE) 35,870.00 1,494.58 20,556.99 1,531.30 1513004 36.72 Total Funds Compression Allocation (UFTE) 96,337.00 4,014.04 54,699.67 4,163.73 1516004 149.69 Administration Fee: (86,819.00) (3,617.46) (50,664.38) (3,615.46) 1030004 2.00	Instructional Materials (UFTE)		112,905.00	4,704.38	,	·	1052?04	36.48
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	Administration Fee: Projected Annual Amount Due to Schoo		(86,819.00) 9,839,675.96	(3,617.46) 403,778.79	(50,664.38) 5,555,762.41	(3,615.46) 415,057.23	1030004	2.00

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2019-20 3rd FEFP Calculation. Adjustments for the 2019-2020 FEFP Final Calculation and will be prorated over the remaining payments for this year.

EFP State and Local Funding Base Student Allocation: Full-Time Equivalent (FTE) Survey rogram N (1) 101 Basic K-3 111 Basic K-3 with ESE Services 102 Basic 4-8 112 Basic 4-8 with ESE Services 103 Basic 9-12 113 Basic 9-12 113 Basic 9-12 113 Basic 9-12 113 Basic 9-12 125 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer	ased on the 20 \$4,279.49 2 umber of UFT (2) 389.17 25.38 470.12 74.81 0.00	Gotton	Renaissance Cha hird Calculation District Cost Diffe Program Cost Fact (3) 1.120 1.000 1.000 1.000 1.000 1.005 3.637 3.637 5.587 0.000 1.181 1.181 1.005	erential: n tor	Weigl		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding (FTE x BSA x DCD) (5) 1,842,5: 120,1: 1,987,3: 316,2: - - - - - - - - - - - - - - - - - - -
EFP State and Local Funding Base Student Allocation: Full-Time Equivalent (FTE) Survey N (1) 101 Basic K-3 111 Basic K-3 111 Basic K-3 102 Basic 4-8 112 Basic 4-8 113 Basic 9-12 113 Basic 9-12 113 Basic 9-12 133 Basic 9-12 113 Basic 9-12 133 Basic 9-12 132 EVel 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level PK-3) 255 ESE Level 5 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	\$4,279.49 2 umber of UFT (2) 389.17 25.38 470.12 74.81 0.00 0.0	Gotton	District Cost Diffe Program Cost Fact (3) 1.120 1.000 1.000 1.005 3.637 3.637 3.637 5.587 0.000 1.181 1.181 1.181 1.181 1.005	n tor	(2)	nted FTE x (3) (4) 435.8704 28.4256 470.1200 74.8100 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	(W \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding (FTE x BSA x DCD (5) 1,842,5 120,1 1,987,3 316,2 - - - - - - - - - - - - - - - - - - -
Base Student Allocation: Full-Time Equivalent (FTE) Survey ogram N (1) 101 Basic K-3 111 Basic K-3 with ESE Services 102 Basic 4-8 112 Basic 4-8 with ESE Services 103 Basic 9-12 113 Basic 9-12 113 Basic 9-12 113 Basic 9-12 with ESE Services 254 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	2 umber of UFT (2) 389.17 25.38 470.12 74.81 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Bottor	Program Cost Fact (3) 1.120 1.000 1.000 1.005 3.637 3.637 3.637 5.587 0.000 1.181 1.181 1.181	n tor	(2)	nted FTE x (3) (4) 435.8704 28.4256 470.1200 74.8100 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	(W \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding (FTE x BSA x DCD (5) 1,842,5 120,1 1,987,3 316,2 316,2 1,128,5 1,120,8
Base Student Allocation: Full-Time Equivalent (FTE) Survey ogram N (1) 101 Basic K-3 111 Basic K-3 with ESE Services 102 Basic 4-8 112 Basic 4-8 with ESE Services 103 Basic 9-12 113 Basic 9-12 113 Basic 9-12 113 Basic 9-12 with ESE Services 254 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	2 umber of UFT (2) 389.17 25.38 470.12 74.81 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Bottor	Program Cost Fact (3) 1.120 1.000 1.000 1.005 3.637 3.637 3.637 5.587 0.000 1.181 1.181 1.181	n tor	(2)	nted FTE x (3) (4) 435.8704 28.4256 470.1200 74.8100 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	(W \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding (FTE x BSA x DCD (5) 1,842,5 120,1 1,987,3 316,2 316,2 1,128,5 1,120,8
Full-Time Equivalent (FTE) Survey rogram N (1) 101 Basic K-3 111 Basic K-3 with ESE Services 102 Basic 4-8 112 Basic 4-8 with ESE Services 103 Basic 9-12 113 Basic 9-12 with ESE Services 254 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Totals Advanced Placement International Baccalaureate	2 umber of UFT (2) 389.17 25.38 470.12 74.81 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Bottor	Program Cost Fact (3) 1.120 1.000 1.000 1.005 3.637 3.637 3.637 5.587 0.000 1.181 1.181 1.181	n tor	(2)	x (3) (4) 435.8704 28.4256 470.1200 74.8100 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	/FTE x BSA x DCD (5) 1,842,5 120,1 1,987,3 316,2 316,2 1,128,5 1,120,8
N (1) 101 Basic K-3 111 Basic K-3 with ESE Services 102 Basic 4-8 112 Basic 4-8 with ESE Services 103 Basic 9-12 113 Basic 9-12 with ESE Services 254 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	umber of UFT (2) 389.17 25.38 470.12 74.81 0.00	Bottor	Cost Fac: (3) 1.120 1.000 1.000 1.005 3.637 3.637 3.637 5.587 5.587 0.000 1.181 1.181 1.181	tor	(2)	x (3) (4) 435.8704 28.4256 470.1200 74.8100 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	/FTE x BSA x DCD (5) 1,842,5 120,1 1,987,3 316,2
(1) 101 Basic K-3 111 Basic K-3 with ESE Services 102 Basic 4-8 112 Basic 4-8 with ESE Services 103 Basic 9-12 113 Basic 9-12 113 Basic 9-12 113 Basic 9-12 113 Basic 9-12 with ESE Services 254 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	(2) 389.17 25.38 470.12 74.81 0.00 0	Bottor	(3) 1.120 1.000 1.000 1.005 3.637 3.637 3.637 5.587 0.000 1.181 1.181 1.181 1.185 -			(4) 435.8704 28.4256 470.1200 74.8100 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(5) 1,842,5 120,1 1,987,3 316,2
(1) 101 Basic K-3 111 Basic K-3 with ESE Services 102 Basic 4-8 112 Basic 4-8 with ESE Services 103 Basic 9-12 113 Basic 9-12 113 Basic 9-12 113 Basic 9-12 113 Basic 9-12 with ESE Services 254 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	(2) 389.17 25.38 470.12 74.81 0.00 0	Bottor	(3) 1.120 1.000 1.000 1.005 3.637 3.637 3.637 5.587 0.000 1.181 1.181 1.181 1.185 -			(4) 435.8704 28.4256 470.1200 74.8100 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(5) 1,842,5 120,1 1,987,3 316,2
111 Basic K-3 with ESE Services 102 Basic 4-8 112 Basic 4-8 with ESE Services 103 Basic 9-12 113 Basic 9-12 with ESE Services 254 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	25.38 470.12 74.81 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		1.120 1.000 1.005 1.005 3.637 3.637 3.637 5.587 5.587 0.000 1.181 1.181 1.181 1.181 1.005 _			28.4256 470.1200 74.8100 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	120,1 1,987,3 316,2 1,128,5 1,120,5
102 Basic 4-8 112 Basic 4-8 with ESE Services 103 Basic 9-12 113 Basic 9-12 with ESE Services 254 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	470.12 74.81 0.00 0.00 0.00 0.00 0.00 0.00 0.00 226.13 224.51 0.00 0.00 1410.12 * to Notes at B		1.000 1.005 1.005 3.637 3.637 3.637 5.587 5.587 0.000 1.181 1.181 1.181 1.005 _			470.1200 74.8100 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,987,3 316,2 316,2 1,128,5 1,120,5
112 Basic 4-8 with ESE Services 103 Basic 9-12 113 Basic 9-12 with ESE Services 254 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	74.81 0.00 0.00 0.00 0.00 0.00 0.00 226.13 224.51 0.00 0.00 1410.12 * to Notes at B		1.000 1.005 3.637 3.637 5.587 5.587 0.000 1.181 1.181 1.181 1.181			74.8100 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	316,2 1,128,5 1,120,8
103 Basic 9-12 113 Basic 9-12 with ESE Services 254 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9K-3) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	0.00 0.00 0.00 0.00 0.00 0.00 0.00 226.13 224.51 0.00 0.00 1410.12 to Notes at B BSA		1.005 1.005 3.637 3.637 5.587 0.000 1.181 1.181 1.181 1.005 -			0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,128,5 1,120,8
113 Basic 9-12 with ESE Services 254 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 4-8) 254 ESE Level 5 (Grade Level 9-12) 255 ESE Level 5 (Grade Level PK-3) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level 9-12) Totals Letters in Parentheses Refer Advanced Placement International Baccalaureate	0.00 0.00 0.00 0.00 0.00 226.13 224.51 0.00 0.00 1410.12 to Notes at B BSA		1.005 3.637 3.637 5.587 0.000 1.181 1.181 1.181 1.181			0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,128,5 1,120,8
254 ESE Level 4 (Grade Level PK-3) 254 ESE Level 4 (Grade Level 4-8) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	0.00 0.00 0.00 0.00 226.13 224.51 0.00 0.00 1410.12 to Notes at B BSA		3.637 3.637 5.587 5.587 0.000 1.181 1.181 1.181 1.181 1.005			0.0000 0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,128,5 1,120,8
254 ESE Level 4 (Grade Level 4-8) 254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level PK-3) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	0.00 0.00 0.00 226.13 224.51 0.00 0.00 1410.12 to Notes at B BSA		3.637 3.637 5.587 0.000 1.181 1.181 1.181 1.185 1.005			0.0000 0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,128,5 1,120,8
254 ESE Level 4 (Grade Level 9-12) 255 ESE Level 5 (Grade Level PK-3) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	0.00 0.00 0.00 226.13 224.51 0.00 0.00 1410.12 * to Notes at B BSA		3.637 5.587 0.000 1.181 1.181 1.181 1.181 1.005			0.0000 0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,128,5 1,120,8
255 ESE Level 5 (Grade Level PK-3) 255 ESE Level 5 (Grade Level 4-8) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level 4-8) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	0.00 0.00 226.13 224.51 0.00 0.00 1410.12 * to Notes at B BSA		5.587 5.587 0.000 1.181 1.181 1.181 1.181 1.005 _			0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$ \$ \$	1,128,5 1,120,8
255 ESE Level 5 (Grade Level 4-8) 255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level 4-8) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	0.00 0.00 226.13 224.51 0.00 0.00 1410.12 to Notes at B BSA		5.587 0.000 1.181 1.181 1.181 1.181 1.005			0.0000 0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$ \$	1,128,5 1,120,8 1,120,8
255 ESE Level 5 (Grade Level 9-12) 130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level 4-8) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	0.00 226.13 224.51 0.00 0.00 1410.12 * to Notes at B BSA		0.000 1.181 1.181 1.181 1.181 1.005			0.0000 267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$	1,128,5 1,120,8
130 ESOL (Grade Level PK-3) 130 ESOL (Grade Level 4-8) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer dditional FTE (a) Advanced Placement International Baccalaureate	226.13 224.51 0.00 1410.12 to Notes at B BSA		1.181 1.181 1.181 1.005 _			267.0595 265.1463 0.0000 0.0000	\$ \$ \$ \$	1,120,8
130 ESOL (Grade Level 4-8) 130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer Additional FTE (a) Advanced Placement International Baccalaureate	224.51 0.00 0.00 1410.12 to Notes at B BSA		1.181 1.181 			265.1463 0.0000 0.0000	\$ \$ \$	1,120,8
130 ESOL (Grade Level 9-12) 300 Career Education (Grades 9-12) Totals Letters in Parentheses Refer Additional FTE (a) Advanced Placement International Baccalaureate	0.00 0.00 1410.12 to Notes at B BSA		1.005			0.0000 0.0000	\$ \$	
Totals Letters in Parentheses Refer Additional FTE (a) Advanced Placement International Baccalaureate	1410.12 to Notes at B BSA		_					
Letters in Parentheses Refer Additional FTE (a) Advanced Placement International Baccalaureate	to Notes at B		n of Worksheet:			1541.4318	\$	6,516,0
Letters in Parentheses Refer Additional FTE (a) Advanced Placement International Baccalaureate	to Notes at B		— n of Worksheet:			1341.4318	Ş	0,510,0
International Baccalaureate	\$4,279.49	х	DCD 0.9878	х	v	/FTE 0.00		/FTE x BSA x DCE
	\$4,279.49 \$4,279.49	x	0.9878	x		0.00		
Auvanceu international certificate	\$4,279.49	x	0.9878	X		0.00		-
Industry Certified Career Education	\$4,279.49	х	0.9878	х		0.00		-
Early High School Graduation	\$4,279.49	х	0.9878	х		0.00	\$	-
Small District ESE Supplement	\$4,279.49	Х	0.9878	Х		0.00		-
			Additional			0.00		
			Total			1541.43	Ş	6,516,0
				Per				
'irtual Education Contribution:	UFTE			UFTE				
Total	0.00		х	0		=	\$	-
				Matrix	Guara	ntee Per		
SE Guaranteed Allocation:	UFTE		Grade Level	Level		Ident		
	24.32		PK-3	251	\$		\$	23,8
Additional Funding from the ESE Guaranteed	1.06		PK-3	252	\$	3,170		3,3
Allocation. Enter the FTE from 111,112 and	0.00		PK-3	253	\$	6,470		
113 by grade and matrix level. Students who ———	67.67 5.10		4-8 4-8	251 252	\$ \$	1,101		74,5
do not have a matrix level should be	2.04		 4-8	252	\$	3,290 6,589		13,4
considered 251. This total should equal all	0.00		9-12	251	\$	784		13,-
FTE from programs 111, 112 and 113 above.	0.00		9-12	252	\$	2,972		
	0.00		9-12	253	\$	6,272		-
Total FTE with ESE Services	100.19		-			Guarantee		131,9
ivide school's Unweighted FTE (UFTE) total computed in Sect	tion 1, cell C2	7 abo	•		to obtair	school's		
UFTE share. Charter School UFTE: 1,	,410.12	÷	District's T		2.0	69,264.62		
				=	2.0	358%		
vivide school's Weighted FTE (WFTE) total computed in Section	on 1, cell E38 a	above	by the district's to	tal WFTE t	o obtain s	school's		
WFTE share. Charter School WFTE: 1,	,541.43	÷	District's To	otal WFTE:		75,648.56		

	Academic Instruction (UFTE share) Millage Compression Allocation		(b)	15,191,635	x	2.0358%	\$	309,271
	ls (UFTE share)		(b)	16,122,726	х	2.0358%	\$	328,226
0	ooms Allocation (UFTE share)		(b)(d)	296,107	х	2.0358%	\$	6,028
	Allocation (UFTE share)		(b) _	3,660,776	x	2.0358%		74,526
	Vaterials Allocation (UFTE share)		(b) _	5,545,983	x	2.0358%	-	112,905
	Enrollment Instructional Materials Allocat	ion	(e) _	0	х	2.0358%	Ş	-
	pplications Allocation:							
	Charter schools should contact their school	l district sponse						
	Assistance Allocation (UFTE share)		(b)	1,761,955	x	2.0358%		35,870
	compression Allocation (UFTE share)		(b) _	4,732,163	x	2.0358%	-	96,337
-	ollment (WFTE share)		(c)	0	х	2.0376%		-
	lement (WFTE share)		(c)	0	x	2.0376%		-
Reading Alloc			(c)	3,007,328	x	2.0376%		61,277
-	ntest Teacher/Principal Allocation		(f)	6,753,668		2 02700/	\$	-
	Local Effort (WFTE share)		(c)	22,202,008	x	2.0376% 2.0376%		452,388 14,393
	unds Available (WFTE share) Lottery (WFTE share)		(c) (c)	(706,366) 69,324	x x	2.0376%	•	14,395
Discretionary	Lottery (WFTE share)		(0)	09,324	x	2.0376%	Ş	1,415
Class Size Red	uction Funds:							
	Weighted FTE (not including Add-On)	DCD	х	Allocation factors				
PK - 3	731.36	0.9878	х	1,314.06	=	949,320		
4-8	810.0763	0.9878	х	896.32	=	717,229		
9-12	0.0000	0.9878	х	898.49	=	0		
Total *	1541.4318			Total	l Class Si	ize Reduction Funds	\$	1,666,549
-	(*Total FTE should equal total in Sectior	1 column (A) c	ind should n	ot include any addi	tional FT	TE from Section 1)		
		1, column (4) a	na snoula na					
Student Trans	portation			(g)				
	Enter All UFTE Eligible Riders	0	.00 x	406	=	0		
			^		= =			
	Enter All UFTE Eligible Riders Enter All ESE UFTE Riders		^	1,431	=	0	¢	
			^	1,431	=		\$	
Federally Con			^	1,431	=	0	\$	
Federally Con	Enter All ESE UFTE Riders		. <u>00</u> x	1,431	=	0	\$	
Federally Con	Enter All ESE UFTE Riders		. <u>00</u> x	1,431	= lent Trai	0	\$	
Federally Con	Enter All ESE UFTE Riders		. <u>00</u> x (h)	1,431 Total Stud	= lent Trai erty	0 nsportation Funding:	\$	
	Enter All ESE UFTE Riders	0	. <u>00</u> x (h)	1,431 Total Stud Exempt Prope	= lent Trai erty	0 nsportation Funding: Impact Aide Student Allocation		
Milita	Enter All ESE UFTE Riders	0	. <u>00</u> x (h)	1,431 Total Stud Exempt Prope	= lent Trai erty \$0.00	0 nsportation Funding: Impact Aide Student Allocation \$0.00	\$	- Total -
Milita Civilia	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ury and Indian Lands ans on Federal Lands	0	. <u>00</u> x (h)	1,431 Total Stud Exempt Prope	= lent Trai erty	0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00	\$ \$	
Milita Civilia	Enter All ESE UFTE Riders	0	. <u>00</u> x (h)	1,431 Total Stud Exempt Prope	= lent Trai erty \$0.00	0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00	\$	
Milita Civilia	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ury and Indian Lands ans on Federal Lands	0	. <u>00</u> x (h)	1,431 Total Stud Exempt Prope	= lent Trai erty \$0.00	0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00	\$ \$	
Milita Civilia Stude	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ants with Disabilities Total	0	.00 x (h) tudents	1,431 Total Stud Exempt Prope Allocation	= lent Trai erty \$0.00	0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$	- - - - -
Milita Civilia Stude Florida Teachd	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ury and Indian Lands ans on Federal Lands ants with Disabilities Total ers Classroom Supply Assistance Program	0 Number of S	.00 x (h) tudents	1,431 Total Stud Exempt Prope Allocation	= lent Trai erty \$0.00 \$0.00 x	0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ \$	
Milita Civilia Stude Florida Teachd	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ants with Disabilities Total	0 Number of S	.00 x (h) tudents	1,431 Total Stud Exempt Prope Allocation	= lent Trai erty \$0.00 \$0.00 x	0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ \$	- - - - -
Milita Civilia Stude Florida Teachd	Enter All ESE UFTE Riders Impact Aid Student Supplement Impact Aid Student Type Impact Aid Student Type Impact Aid Student Lands Impact Aid Stude	0 Number of S	.00 x (h) tudents	1,431 Total Stud Exempt Prope Allocation	= lent Trai erty \$0.00 \$0.00 x	0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ \$	- - - - -
Milita Civilia Stude Florida Teache	Enter All ESE UFTE Riders Impact Aid Student Supplement Impact Aid Student Type Impact Aid Student Type Impact Aid Student Lands Impact Aid Stude	0 Number of S	.00 x (h) tudents (i) or regarding	1,431 Total Stud Exempt Prope Allocation	= lent Trai erty \$0.00 \$0.00 x	0 Insportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91 of reading allocation f	\$ \$ \$ \$ unds.	- - - 15,644
Milita Civilia Stude Florida Teachd Food Service A	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ants with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school Allocation	0 Number of S	.00 x (h) tudents (i) or regarding	1,431 Total Stud Exempt Prope Allocation	= lent Trai erty \$0.00 \$0.00 x	0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ unds.	- - - - -
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Milita Civilia Stude Florida Teachd Food Service A Calculating th	Enter All ESE UFTE Riders Impact Aid Student Supplement Impact Aid Student Type Impact Aid Student Type Impact Aid Student Type Impact Aid Student Lands Impact Aid Studen	0 Number of S	.00 x (h) tudents (i) or regarding (j) ÷	1,431 Total Stud Exempt Prope Allocation 48 eligibility and distri 1410.120	= lent Trai erty \$0.00 \$0.00 x bution c	0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91 of reading allocation f Total 17.73%	\$ \$ \$ \$ unds.	- - - 15,644 9,794,073
Milita Civilia Stude Florida Teachd Food Service A	Enter All ESE UFTE Riders Impact Aid Student Supplement Impact Aid Student Type Impact Aid Student Type Impact Aid Student Type Impact Aid Student Lands Impact Aid Studen	0 Number of S	.00 x (h) tudents (i) or regarding (j) ÷	1,431 Total Stud Exempt Prope Allocation 48 eligibility and distri	= erty \$0.00 \$0.00 x bution c	0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91 of reading allocation f	\$ \$ \$ \$ unds.	- - - 15,644
Milita Civilia Stude Florida Teachd Food Service A Calculating th	Enter All ESE UFTE Riders Impact Aid Student Supplement Impact Aid Student Type Impact Aid Student Type Impact Aid Student Type Impact Aid Student Lands Impact Aid Studen	0 Number of S	.00 x (h) tudents (i) or regarding (j) ÷	1,431 Total Stud Exempt Prope Allocation 48 eligibility and distri 1410.120	= lent Trai erty \$0.00 \$0.00 x bution c	0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91 of reading allocation f Total 17.73%	\$ \$ \$ \$ unds.	- - - 15,644 9,794,073
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Milita Civilia Stude Florida Teache Food Service / Calculating th ESE %:	Enter All ESE UFTE Riders nected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ants with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school Allocation e administrative fee: 7%	0 Number of S	.00 x (h) tudents (i) or regarding (j) ÷	1,431 Total Stud Exempt Prope Allocation 48 eligibility and distri 1410.120	= lent Trai erty \$0.00 \$0.00 x bution c	0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 325.91 of reading allocation f Total 17.73%	\$ \$ \$ \$ unds. \$	- - - 15,644 9,794,073 86,819

NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s (f) The Best and Brightest Teacher and Principal Allocation is provided pursuant to s. 1011.62(18), F.S., to recruit, retain and recognize classroom teachers, instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten